

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (dropdown)	Implementing Partner (dropdown)	TOTAL 2022-24
Sudan	1. Service Delivery	7.2 Strengthen programme performance monitoring and management systems at all levels	Strengthen the quantity, quality and use of last-mile service delivery data for EPI		ACASUS	ACASUS	\$ 1,411,680.00
Sudan	1. Service Delivery	7.2 Strengthen programme performance monitoring and management systems at all levels	Launch new performance management frameworks, accountability mechanisms, and capacity building activities		ACASUS	ACASUS	
Sudan	1. Service Delivery	7.2 Strengthen programme performance monitoring and management systems at all levels	Support FMOH and the EPI team to use new data to improve the planning and delivery of last-mile EPI services		ACASUS	ACASUS	
Sudan	1. Service Delivery	7.2 Strengthen programme performance monitoring and management systems at all levels	Support the Government of Sudan, GAVI, and broader partners to support the response to recent conflict and the broader relaunch of EPI services in the country		ACASUS	ACASUS	
Sudan	1. Service Delivery	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	Conduction of the Evidence to Recommendation (ETR) training workshop, for NITAG members		EMPHNET	EMPHNET	\$ 1,250,190.00
Sudan	1. Service Delivery	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	Conduction of the evaluation of public health empowerment program training		EMPHNET	EMPHNET	
Sudan	1. Service Delivery	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	Development of creative communication strategy to increase access to information through effective channels		EMPHNET	EMPHNET	
Sudan	1. Service Delivery	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	Conduction of three cohorts (60 participant) of the public health empowerment program training from the remaining untrained locality officers.		EMPHNET	EMPHNET	
Sudan	1. Service Delivery	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	Ensuring the functionality of a coordination committee during emergency and beyond,		EMPHNET	EMPHNET	
Sudan	1. Service Delivery	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	Strengthen immunization data quality through community-based surveillance to enhance EPI planning and response		EMPHNET	EMPHNET	
Sudan	1. Service Delivery	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels			EMPHNET	EMPHNET	
Sudan	6. Demand Generation and	6.6 Other Demand Generation and Community Engagement objective	Conduct a comprehensive community needs assessment survey to identify the risk perception about vaccine	Behavioural data available (social and gender determinant factors) for evidence based planning	UNICEF	UNICEF	\$ 2,946,784.00
Sudan	6. Demand Generation and	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	TA to provide advanced training on message designing for Federal HP staff and all technical committee members that includes partners - short course	HP messages for RI and SIAs to be developed with high qualified personnel	UNICEF	UNICEF	
Sudan	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Capacity building of relevant iSC personnel at national and sub national to undertake data analysis and triangulation, forecasting and supply planning.	Improved iSC performance with no stock out	UNICEF	UNICEF	
Sudan	7. Governance, Policy, Strat	7.2 Strengthen programme performance monitoring and management systems at all levels	Provide Technical Assistance to develop and implement immunization supply chain management immunization (sustain NOB post)	Access to basic health services including immunization focusing on under served and missed communities improved	UNICEF	UNICEF	
Sudan	7. Governance, Policy, Strat	7.2 Strengthen programme performance monitoring and management systems at all levels	Provide Technical Assistance to develop and implement health policies and plans to improve immunization (sustain NOC post)	Access to basic health services including immunization focusing on under served and missed communities improved	UNICEF	UNICEF	
Sudan	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Establish and/or strengthen functionality of National/sub Logistics Working Groups (NLWGs)	NLWGs is strengthened and functional	UNICEF	UNICEF	

Sudan	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	Support EPI in designing and introduction of (TSS) compliant eLMIS system for stock management in a phased manner	Efficient and reliable logistics operations by real time visibility on the locations ensured, vaccine traceability improved	UNICEF	UNICEF	
Sudan	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	Support EPI to conduct cold chain assesment inventory update ,active temperature monitoring and development of multi year cold chain inventory replacement	cold chain equipment and temperature monitoring strengthened	UNICEF	UNICEF	
Sudan	1. Service Delivery	Consultant (SBC Officer - Immunuzation)	Support emergency immunization activities and reporting (100%)		UNICEF	UNICEF	
Sudan	1. Service Delivery	Consultant (Vaccine Management Officer)	Support the onground action of International shipment arrangemnet, receipt, and clearance (100%)		UNICEF	UNICEF	
Sudan	1. Service Delivery	Consultant (Vaccine Management Officer)	Support the onground action of vaccine supply stock monitoring,supply dispatch to the states (100%),		UNICEF	UNICEF	
Sudan	1. Service Delivery	Health M&E specialist	Monitoring of EPI of SBC, vaccine management and RI (30% NOC)		UNICEF	UNICEF	
Sudan	7. Governance, Policy, Strat	7.4 Other objective related to governance, policy, strategic planning and programme management	Joint appraisal workshop to review progress of the routine immunization programme against national goals and objectives, and discuss implementation progress and performance of Gavi support and its contribution to improved immunization outcomes		UNICEF	UNICEF	
Sudan	3. Supply Chain	3.1 Improve design of immunisation supply chain system to improve efficiency and vaccine availability, especially in the last mile	Establish in-country mechanisms for routinely tracking and reporting standard SC indicators (DISC indicators, SC-related IA2030 indicators)		UNICEF	UNICEF	
Sudan	1. Service Delivery	International Consultant (P3) SBC Specialist - Immunization	Coordination and strategic oversight of Immunization related SBC activities (100%)		UNICEF	UNICEF	
Sudan	Service Delivery	Planning and coordination	Coordination of national EPI emergency response (40% P4)		UNICEF	UNICEF	
Sudan	3. Supply Chain	3.6 Strengthen waste management to reduce infection risk and/or environmental impact	Undertake Vaccine Wastage Assessments, based on WHO Wastage Assessment specifications, to determine country-specific wastage rates for use in demand and supply planning		UNICEF	UNICEF	
Sudan	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Deploy Accountability Mechanisms for vaccines and devices (syringes) based on Polio Vaccine Accountability Mechanisms to RI, campaign, and C-19 delivery		UNICEF	UNICEF	
Sudan	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Oversight of integrated services (100% P3)		UNICEF	UNICEF	
Sudan	1. Service Delivery	Health officers (x7 at subnational)	Subnational monitoring and support to vaccine management and SBC activities (50%)		UNICEF	UNICEF	
Sudan	5. Vaccine Preventable Dise	5.2 Increase timely detection of and response to vaccine-preventable disease outbreaks	Capacity building of EPI technical staff on timely detection and response to the VPDs outbreak at federal & state level	Strengthen capacity of EPI staff	WHO	WHO	\$ 2,679,313.30
Sudan	5. Vaccine Preventable Dise	5.2 Increase timely detection of and response to vaccine-preventable disease outbreaks	Conduct intussusception study to monitor the newly introduced Rota vaccine	Safety of the newly introduced vaccine is monitored	WHO	WHO	
Sudan	7. Governance, Policy, Strat	7.2 Strengthen programme performance monitoring and management systems at all levels	Conduct quarterly performance reviews and close monitoring of immunization technical working group.	Functional regularly meeting TWGS	WHO	WHO	
Sudan	7. Governance, Policy, Strat	7.2 Strengthen programme performance monitoring and management systems at all levels	Provide Technical Assistance to develop and implement health policies and plans to improve access to health services including immunization (sustain NOD post)	Access to basic health services including immunization focusing on under served and missed communities improved	WHO	WHO	
Sudan	4. Health Information System	4.5 Scale up digital health information interventions based on country needs, priorities, plans, strategies, and readiness	Provide Technical assistance to update DHIS2 Training Manual.	DHIS2 training manual reviewed updated	WHO	WHO	

Sudan	4. Health Information System	4.6 Other objective related to HIS and M&E	Technical Assistance to assess the current dhis2 capacities (server environment; hard and software barriers) and propose corrective measures and to integrate EPI and other priority programmes data in DHIS2	All programme-related modules including EPI are included in DHIS2 and functioning effectively (EPI data integrated in DHIS2)	WHO	WHO
Sudan	4. Health Information System	4.1 Ensure timely, fit-for-purpose information is available at all levels of the system, and is used regularly and systematically to improve programmatic reach and performance	Technical assistance to build the capacity of HRH Observatory on data analysis to enhance Evidence Based Decision Making to address maldistribution of frontline health worker including vaccinators with more focus on low-performing states/localities	Evidence to address inequitable distribution and availability of PHC frontline workers including vaccinators, improved	WHO	WHO
Sudan	2. Human resources for health	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	To sustain 2 NOA to strengthen the national EPI technical capacity mainly for supporting VDPs	Routine immunization coverage increased and resilient surveillance system	WHO	WHO
Sudan	4. Health Information System	4.6 Other objective related to HIS and M&E	Provide Technical assistance to review and enhance the functionality of birth and death registration system at national and sub-national level	Availability of timely and complete CRVS data for planning and decision making including for immunization	WHO	WHO
Sudan	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	TA to conduct comprehensive costing of health sector strategic plan 2022-2024 including immunization program, Which prioritize equitable access to primary care including immunization and zero dose children	Health sector strategic plan costed	WHO	WHO
Sudan	4. Health Information System	4.6 Other objective related to HIS and M&E	Technical Assistance to review and update/develop HIS policy and strategic plan	HIS Policy and strategy are updated to provide strategic direction toward HIS reform including digitalization	WHO	WHO
Sudan	7. Governance, Policy, Strategy	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical Assistance to review the curriculum and conduct training of trainees in health planning/Program management/ financial management / MEAL	Capacities of managers of key programmes at national, state and locality levels in planning, coordination and tracking progress improved	WHO	WHO
Sudan	6. Demand Generation and Promotion	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	TA to conduct study to assess gender-related barriers in accessing health services including immunization and conduct training of trainees on Gender mainstreaming in health	gender-related barriers in accessing health services including immunization identified and corrective measures are in place	WHO	WHO
Sudan	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Provide technical assistance for implementation of the new Provider Payment Mechanisms PPM in three states (Gazera Northern and North Darfur), workshops, capacity building	Provide sustainable domestic financing mechanisms for PHC services including immunization in selected states 3 (phase one)	WHO	WHO
Sudan	7. Governance, Policy, Strategy	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Technical Assistance to evaluate implementation of integration policy to identify opportunities to address PHC inter-programmatic inefficiencies including for immunization	Integration policy evaluated and updated and PHC inter-programmatic inefficiencies identified and addressed	WHO	WHO
Sudan	7. Governance, Policy, Strategy	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Support MOH to development of NIS		WHO	WHO
Sudan	8. Health Financing	8.3 Improve the efficient use and tracking of domestic fund flows going to the frontline, including for reaching zero-dose children	To sustain G5 position of program assistance for finance and use efficiently the resources.		WHO	WHO
Sudan	9. Grant Management and Implementation	9.2 TA for Gavi management support to grant implementation	To sustain G5 position of program assistance for admin and ensure timely implementation of Gavi grant.		WHO	WHO
Sudan	1. Service Delivery	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	In country training in ensuring high quality campaigns, including the readiness assessment tools		WHO	WHO
Sudan	5. Vaccine Preventable Diseases	5.2 Increase timely detection and response to vaccine preventable disease and outbreaks	Build the capacity of the VDPs data manager staff at federal, state & locality level & establish electronic dashboard		WHO	WHO

Sudan	7. Governance, Policy, Strat	7.2 Strengthen programme performance monitoring and management systems at all levels	Provide Technical Assistance to develop and implement health policies and plans to improve access to health services including immunization (sustain NOD post)		WHO	WHO	
Sudan	2. Human resource	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	Sustain the two NOA posts		WHO	WHO	
Sudan	7. Governance, Policy, Strat	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Provide technical assistance to develop and implement policy and strategies of immunization and VPD surveillance with focus on integration of services and sustainability of program during the conflict.(70% of P4 cost by the Gavi)		WHO	WHO	
Sudan	5. Vaccine Preventable Dise	5.2 Increase timely detection and response to vaccine preventable disease and outbreaks	Build the country capacity in VPDs outbreak preparedness, response & recovery at federal & state levels (5 days TOT at Federal level , followed by Training of the focal persons at States' level		WHO	WHO	
Sudan	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Provide technical assistance at all 18 states for immunization service delivery,decreasing number of zero dose children,misssed communities and to manage VPD outbreak response.(15 state immunization officers)		WHO	WHO	