

Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor if any)	TOTAL
Nepal	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	EVM-CIP follow up and implementation support Support to monitor vaccines and its temperature devices in CVS, PVS and DVS Support to monitor vaccine records, data and its temperature devices in various cold chain points Support on Forecasting and stock management of vaccines and its injection devices with all procedures and consultations Support on Periodic update of data and submission to relevant entities Support to provincial and district vaccine stores on stock management, dispatch and recording Support center, province, district, and HF's managing the immunization waste	Stock data of vaccines and devices are available on time at all supply chain levels where the system is introduced. Remote temperature monitoring available from central and Provincial vaccine stores	UNICEF	UNICEF	\$ 681,599.88
Nepal	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	Vaccines and injection devices monitored/stock data captured in the eLMIS. Support DOHS MD identified cold chain devices real-time data management/functionality monitoring system Support the central, provincial, district, and sub-center vaccine stores, update cold chain inventory, use eLMIS-ICT equipment procured and distributed, and mentorship to district officers by Cold chain TAs. Support MOHP enrolled in the Vaccine Independence Initiative (VII) and receive co-financing doses in a timely manner. Support center, province, district, and HF's managing the immunization waste	Stock data is available in the eLMIS dashboard at all supply chain levels where the system is introduced. Capacity building activities report. Cold chain equipment functionality real-time monitoring system identified. Technical support provided on immunization waste management and monitored	UNICEF	UNICEF	
Nepal	3. Supply Chain	3.1 Improve design of immunization supply chain system to improve efficiency and vaccine availability, especially in the last mile	Supply chain system design developed, Training Need Assessment and capacity development/TNA finalized, endorsed-introduced cIP developed/implementation supported and monitored	Supply chain system design document EVM c-iP finalized and implementation is reviewed every six months TNA report and capacity building recommendations available	UNICEF	UNICEF	
Nepal	3. Supply Chain	3.5 Improve planning, coordination and monitoring of supply chain management at all levels	Support the forecasting activities LWGs in the central provinces, districts, and facility levels are supported. Coordinate with the project management - immunization technical team /TOR to be revised. Update CCE Inventory and support the development/revision of CCEOP and other sources for cold chain, distribution, and installation Support the identification Temperature Monitoring devices (TMD and RTMD), procurement, distribution and installation	Vaccines and devices forecast document and PMT TOR revised LWG meeting minutes at all supply chain levels are available The CCE Inventory report is available and regularly updated. TMD/RTMD installed	UNICEF	UNICEF	
Nepal	6. Demand Generation and Community Engagement	Strengthen partnerships with local and community actors to improve demand for immunization	Support search and immunize interventions by designing targeted demand generation interventions applying human centered design approach. Revisit/map the SBCC partners to Government and UNICEF on immunization programme. Complete a CSO mapping in alignment with the FPP process to identify CSO partners for future HSS and other efforts to support the program.	1. Study proposal and design finalized 2.TORs for consultants developed 3.Consultants recruited 4.Protocols for data collection finalized 5. Profile of partners on SBCC, immunization, immunization supply chain 6. CSO Mapping completed	UNICEF	UNICEF	
Nepal	2. Human resources for health	2.3 Ensure the immunisation health workforce is regularly supported by performance management systems, including supportive supervision and continuous professional development	Technical support for MR Campaign 2024	Technical support will be provided for preparation and implementation of nationwide MR campaign planned to be conducted in Q1 2024, with special focus on 24 high-risk districts (21 district in Terai border area and 3 districts in Kathmandu Valley). Technical support will be provided for pre-campaign planning and readiness assessment, guideline, forms/formats, IEC materials and training materials development and support for training, microplanning, training, campaign monitoring, rapid convenience monitoring in high risk areas and post-campaign activities Technical support will be provided also for planning and implementation of multi-antigen campaign integration with MR campaign. Support will be provided at both national and sub-national level.	WHO	WHO	\$ 737,614.78
Nepal	2. Human resources for health	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	Technical support for preparedness of HPV MAC and HPV introduction in routine immunization	HPV vaccine introduction is a high priority of Government of Nepal. HPV MAC and routine introduction support application has been submitted to Gavi in July 2023. HPV vaccine will be delivered through school-based strategy as well as health facility and outreach vaccination covering both at school and out of school girls. Technical support will be provided at national level for preparation towards implementation of HPV vaccine introduction in Nepal including guidelines, forms/formats, IEC materials, training materials preparation and readiness assessment. Through this, support will be provided at national level.	WHO	WHO	

Nepal	2. Human resources for health	2.3 Ensure the immunisation health workforce is regularly supported by performance management systems, including supportive supervision and continuous professional development	Immunization officer for Polio (IPV) SIA for missed cohort	The technical assistance will support both at national and subnational level for preparation and implementation of national IPV catch up campaign to the missed cohort of 2016 - 2018 due to global shortage. Preparedness and implementation activities of Polio (IPV) SIA for missed cohort will be supported including coordination, guideline preparation, conduction of trainings, pre-campaign monitoring and logistic tracking,etc	WHO	WHO	
Nepal	2. Human resources for health	2.6 Other human resources for health objective	Vaccine Safety and Research Officer (Technical assistance for monitoring vaccine safety and AEFI)	Vaccine safety monitoring during campaigns (MR and IPV) as well as routine immunization with quality and serious AEFI cases fully investigated and support causality assessment of all serious AEFIs reported. If HPV MAC and routine vaccination is conducted in Q4 2024 as planned, this support will also be extended for HPV vaccine safety monitoring and technical support for serious AEFI causality assessment. Further, technical support will be provided for immunization related studies/research.	WHO	WHO	
Nepal	7. Governance, Policy, Strategic Planning, and Programme Management	7.2 Strengthen programme performance monitoring and management systems at all levels	Technical support for Immunization and VPD committees of the National Immunization Program	Committees will provide timely technical and policy recommendations to the National Immunization Program for immunization, VPD surveillance, and vaccine safety/AEFI surveillance.	WHO	WHO	
Nepal	1. Service Delivery	1.8 Other service delivery objective	Development of new vaccine application (HPV) and preparation for planning, implementation and evaluation	HPV vaccine support application will be submitted to Gavi in 2023 as part of Full Portfolio Planning, and preparatory activities such as guideline and training materials development will be completed in 2023.	WHO	WHO	
Nepal	7. Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	Development of national comprehensive multi-year plan for immunization (cMYP) or national immunization strategy (NIS)	Nepal's next cMYP/NIS will be developed including the context of the federal structure of Nepal, rapidly increasing urbanization, disaster and pandemic readiness, and equity including strategy for zero dose and under immunized children. Regional Vaccine Action Plan and the National Health Sector Strategy, including Immunization Agenda 2030 will be the key guiding documents for development of cMYP or NIS. cMYP/NIS is the key piece to FPP process.	WHO	WHO	
Nepal	1. Service Delivery	1.1 Extend immunization services to reach zero-dose, underimmunised children and missed communities	Independent monitoring at district, health facility, immunization session and community levels in high-risk and vulnerable communities, migrant population, displaced population if any, to monitor quality of immunization services, and identify zero-dose children, under-immunized children and missed communities.	Independent monitoring will be done at all levels including community level through house-to-house visit in high risk and vulnerable area as per risk assessment. Monitoring data available for > 5000 children in > 500 communities in 1 year. All identified zero dose children and under immunized children will be provided vaccination.	WHO	WHO	
Nepal	8. Health Financing	8.3 Improve the efficient use and tracking of domestic fund flows going to the frontline, including for reaching zero-dose children	Study to assess the cost drivers of expanded program for immunization (including COVID-19 vaccination) in select districts/provinces of Nepal	Report documenting the cost drivers of EPI/COVID-19 vaccination as well as recommendations on improving cost efficiencies within the program	World Bank	World Bank	\$ 100,000.00