	CAMEROON C	OVAX TA PLAN			Mikstor	165				Budget for 2020	
Country	Programmatic Area	Activity	Partner	January 2021	March 2021	June 2021	November 2021	Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including f, FTE# of proposed consultants, where applicable - this should reconcile with the HR profile on the reax page	TOTAL
Cameroon	Vaccine, Cold Chain & Logistics	H.4 Assess dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics and fill the identified supply and logistics gaps	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccines characteristics are assessed and supply and classific gaps are identified and filed.	Vaccine stock management tools and operating procedures to reflect the characteristics of COVID-19 vaccines (i.e. vial size, VVM) updated.	Potential pont(s) of every, points of storage (storus), and fallback facilises in the country with their respective cold chain storage (2.8-C, 3202, .6070C), and transportation capacity for vacorines and anolitary products are mapped.	Security arrangements to ensure the integrity of COVID- 10 vaccines and anothery products throughout the supply established.	more than 3 months	"Un inventaire das equipements airei qu'une liste de mini depota additionnels sont disponibles additionnels sont disponibles annie qu'une acustation conséquente des données dans le SMT. "Un redisign specifique de la chaine d'approvisionnement du pays ast disponible pour adaptation au nouveau vaccin.	Appui technique d'un consultant specialist en CDF et togistique P3	
Cameroon	Vaccine, Cold Chain & Logistics	H1 Establishistrongthan the national logistics working group with appropriate terms of reference and standard operating procedutes to coordinate COVID-19 veccines and ancillary products deployment	UNICEF	National logistics working group with appropriate terms of reference and standard operating procedures to coordinate COVID-19 vections and ancillary products deployment established' strengttened.		Potential port(s) of entry, points of storage (stores), and falback facilities in the country with their respective cold chain storage (2-8C, 24C, -60/70C) and transportation capacity for vaccines and ancillary products are mapped.	Contractual agreements to prepare for vaccine introduction (e.g., vaccine warehousing, transport, waste management, cold chein capacity, ec) where applicable are established.	more than 3 months	Un redisign specifique de la chaîne d'approvisionnement du paya est disponible pour adaptation au nouveau vaccin.	Appui technique d'un consultant national en Chaine d'approvisionnement	
Camercon	Demand Generation & Communication	J.2 Establish data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF		Data collection systems, including 1) social media listening and rumor menagement, and 2) assessing behavioral and social data established.	Key messages and materials for public communications and advocacy, in alignment with demand plan developed.		1-2 months	Les donnees comportementale et sociale des communautes vis a vis de la pandemie covid-19 sont utilisees pour améliorer communication sur la pandemie Covid-19	Appui technique d'un resional d'un expert anthropologue / expert en communication	
Cameroon	Demand Generation & Communication	J.1 Design a demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community angagement, and training) to generates confidences, acceptance and demand for COVID-19 vaccines. Must include a crisis communications preparadness planning	UNICEF			Demand plan (includes advocacy, communications, social mobilization, risk and safety comms, community engagement, and training) designed.		1-2 months	Plan de communication autour sensibilisation des populations sur la maladie covid-10 est actualise tenent compte des donnees sociales	Appui technique international P3 expert en communication de crise et Workshop pour validation	\$224,859
Camercon	Service Delivery	E.2 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery appreciates to best reach identified target groups	UNCEF			Potential COVID-19 vaccine delivery shategy identified to best reach target groups.		more than 3 months	Potential COVID-10 vancine distribution strategies by leveraging both existing vancination ballwary approaches to bast reach the identified target groups are identified target groups are identified the ubias of Douala, Yacunda , Bafoussam and Maroua	Support for three expert consultants in vacciniclogy (Honotary and travel) and support for some validation workshop of implementation strategies and stakeholder mapping for implementation	
Cameroon	Service Delivery	E-3 Identify and develop a master list and strategy of service providers who could effectively deter COVID-19 vaccine to various target populations	UNCEF			Master list and strategy of service providers for effectively delivering COVID-19 vaccime to various target populations delivered.		more than 3 months	The main lists and strategies of service providers to affectively deliver the COVID-19 vaccine to various target populations are identified for the cities of Douale, Yacunde, Bafoussam and Maroua. And implementation of Covid- 19 vaccination is orgoing.	Support for three expert consultants in vacchickogi (Honosary and travel) and support for some validation workshops of implementation strategies and stakeholder mapping for implementation	
Camercon	Planning & Coordination	A 1 Establish (or angage an existing committee) a National Coordinating Committee (NCC) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meetings schedule finalized with MoH sign-off.	more than 3 months	La coordination de la préparation de l'introduction du vaccin contre la COVID- 19 est assunée	<ul> <li>Un consultant Coordonnateur Covax         <ul> <li>Das voyages dans les régions pour le renfercement de la coordination et le suivi de la préparation au riveau des régions</li> <li>Das meetings au niveau central et dans les régions</li> </ul> </li> </ul>	
Camercon	Planning & Coordination	A 2 Establish (or engage an existing working group) a National Technical Working Group (NTWG) for COVID-19 vaccine introduction with terms of reference, roles and responsibilities and regular meetings	WHO		TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.	TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.	TORs for Covid-19 NTWG including roles and responsibilities and meetings schedule finalized with MoH sign-off.	more than 3 months	La qualité et le suivi de la préparation technique de l'introduction sont assurés par des structures compétantes	- Des meetings/Workshops	
Cameroon	Planning & Coordination	A 8 Develop the National Deployment and Vaccination Flain (NUVP) with input friem invest toolde (Nuteria) (CoUC), COUC, COUC, COUC, COU	WHO		NDVP divalized with light from relevant bodies (National COVID-19 Response Concentrating Committee, CNCC, CTWO, NITAG, National Immunization Programme, National Regulatory Authority, AET committee and other relevant groups such as private sector), is line with WHO guidance and SADE recommendation.	NDVP developed with input from relevant bodies (National COVID-19 Response Coroniaring Committee, CNCC, CTWC, NTAG, National Immunization Programme, National Regulatory Authority, AET Committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation. Estimates of coortical numbers of saroot	NUVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWO, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in frav with WHD guidance and SAGE recommendation.	1-2 months	Le plan national de déploiament et de vaccination intégre les comtributions de toutres les parties prenantes	- Des voyages du consultant et des - Des meetings/ wokshops	
Cameroon	Prioritization, Targeting & Covid-19 Surveillance	D.2 Estimate potential numbers of target popu	WHD		Estimates of potential numbers of target	Estimates of potential numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location; i.e. prepare first to define, identify and estimate no. of HCWs are available.	commons of powersal numbers of target populations that will be prioritized for access to vaccines stratified by target group and geographic location, i.e. prepare first to define,	1-2 months	Les cibles de la vaccination contre la Covid sont définies	Le consultant en charge budgétisé pour la prestation de services assurena également cette actriété Des meetings /workshops	
Cameroon	Service Delivery	E.1 Update protocols for infection prevention a	WHO		Protocols for infection prevention and cor	Protocols for inflection prevention and control mascures including adequate personal protection equipment (PPE) updated.	Protocols for infection prevention and control measures including adequate personal protection equipment (PPE) updated.	1-2 months	Les services de vaccination sent délivrés dans des conditions idoines de sécurité, un minimisant les risques d'exposition à la maladie aussi bien pour les prestataires que les bénéficiaires des services	- Un consultant en charge de la prestation de sevices pendent quatre mois - Des meating/workshop	
Cameroon	Service Delivery	E.2 Identify potential COVID-19 vaccine delive	WHD		Potential COVID-19 vaccine delivery stra	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	1-2 months	Des stratégies pour atteindre les cibles sont définies	- Des Voyages sur le terrain pour les accessments - Des meetings/ Workshop	
Cameroon	Service Delivery	E.3 Identify and develop a master list and stra	WHO		Potential COVID-19 vaccine delivery stra	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations delivered.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations	1-2 months	Des stratégies pour atteindre les cibles sont définies	- Des Voyages sur le terrain pour les assessments - Des meetings/ Workshop	
Camercon	Training & Supervision	F.1 Develop a training plan to prepare for COVID-19 vaccine ittroduction that includes key groups of participants, contant topic areas, key training partness and training methods (in-parson or virtual). WHO will provide a templana for guidance	WHD		Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic aneae, key training partners and training methods (in-person or virtual) developed.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partmens and training methods (in-person or virtual) developed.	various tareant occulations Framing pain to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or frame topic)	1-2 months	Tous les groupes d'acteurs bénéficient d'une formation adéquate et de qualité	Le consultant budgétisé à la ligne 10 assurera également ostre activité Des voyages de terrain	
Cameroon	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training	WHO		Training materials developed by Who adapated and transited, as well as additional training materials developed	Training materials developed by Who adapated and transited, as well as additional training materials developed	Training materials developed by Training materials developed by Who adapseed and transited, as well as additional training materials developed as required Existing surveitiance and	more than 3 months	Tous les groupes d'acteurs bénéficient d'une formation adéquate et de qualité	Le consultant budgétisé à la ligne 10 assurera également cette activité	
Cameroon	Monitoring & Evaluation	part C1. Develop or adapt existing surveillance and monitoring framework with a set of incormenside indicators (coverage, acceptability, disease surveillance etc) for CV/UD-19 vacces. Determine whether registration and reporting wit be individual or aggregate, and to what select existing tools and systems can be re-used	WHO		as required. Existing surveillance and monitoring transversive with a set of recommended indicators (coverage), acceptability, disease surveillance etc) for COVID- 19 vaccine developed or adapted. Registration and reporting distemined as individual or aggregata, and the re- use of existing tools and systems gauged.	as industrial Existing surveillance and monitoring framework with a sate of recommended indicators (coverage), acceptability, disease surveillance etc) for COVID- 19 vaccine developad or adspatel. Registration and reporting determined as individual or aggregate, and the re- use of existing tools and systems gauged.	of recommended indicators (coverage, acceptability, disease surveillance etc) for COVID-19 vaccine developed or adapted. Registration and reporting determined as individual or	1-2 months	Le système national de surveillance et le cadre national de monitoring intègrent la Covid-19.	- Un consultant en charge du monitoring et évaluation de l'ensemble du programme partant les six mois - Des voyages de consultants ou statts	\$328,692
Cameroon	Monitoring & Evaluation	0.2 Develop or adapt necessary monitoring tools or adapt existing tools: vaccination cardioartificate - Acidity-based rominal negistera and/or all/a hasts, vaccination reports (paper and/or all/action) and analytical tools to monitor progress and coverage among different at-toik categories	WHO			Necessary monitoring tools developed or existing tools (vaccimation cardicentificate - facility-based nominal registers and/or tably sheets, vaccimation exports (page- and/or electronic)) adapted and analytical tools to monitor progress and ocevenage among different at-risk categories developed.	Necessary molitoring scess developed or existing tools (vaccination card/certificate - facility-based nominal registers and/or taily shears, vaccination reports (paper and/or electronic)) adapted and analytical tools to monibor progress and coverage among Missees or downee among	more than 3 months	5000	- L'activité sera mise en œuvre par le consultant chargé du M&E	
Camercon	Safety Surveillance	L1 Ensure that guidelines, documented procedures and tools for planning and conducting uccine pharmacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk communication and responsa) are available	WHO			Guidelines, documented procedures and tools for planning and conducting vaccine pharmacovigilation activities (i.e. AEFI reporting, investigation, causality assessmert, trak communication and response) are made available.	procedures and tools for planning and conducting vaccine phermacovigilance activities (i.e. AEFI reporting, investigation, causality assessment, risk	more than 3 months	La sensibilité du système de surveillance des MAPI liées à la Covid est renforcée	- Un consultant épidémiologiste en charge de la vaccinovigilance pendant six mois - Des meetings /Workshops - Des Voyages de stall ou consultants	
Cameroon	Safety Surveillance	I.3 Expedite training the AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serious AEFI, duaters of AEFI, emerging safety concerns etc.)	WHO			AEFI committee to review COVID-19 Vaccine safety data (e.g., causality assessment of serioux AEFI, clusters of AEFI, emerging safety concerns etc.) is trained. Active surveillance of specific COVID-19	AEPT committee to reveal COVID-19 Vaccine safety data (e.g., causaity assessment of serious AEPI, clusters of AEFI, emerging safety concerns etc.) Active survemence of specific	0-1 month	Le système de surveillance des MAPI est outilé pour l'analyse de clausité des MAPI téles à la Covid	- Mission d'appui du bureau régional AFRO - Workshop/meeting	
Cameroon	Safety Surveillance	L5 Plan active surveillance of specific COVID-19 vaccine related advance events. If this is not possible, develop provisions that allow reliance on active surveillance data, decisions, and information from other countries or regional or international bodies	WHO			vaccine related adverse events is planned for. In case this is not possible, provisions altowing reliance on active surveillance data, decisions and information from other countrisal/regional or international bodies are developed.	emerging safety concernerest.) Addivis Sufversance or specific COVID-19 vaccine related adverse events is planned for, in case this is not possible, provisions allowing nelisince on active survisilance data, edivisions and information from other ocurrilica/regional or intercentional builds: con	1-2 months	Les plans de visites de sites de surveillance sont mis à jour en intégrant la surveillance active des MAPI	Déplacements des staffs OMS sur le terrain pour superviser l'actualisation des plans de visites de sites	
Cameroon	Safety Surveillance	I.6 Establish a coordination mechanism between relevant stakeholders (NRA, EPI, MAH, MOH, WHO and others) for exchange of COVID-19 Vaccine safety information	WHO	Coordination mechanism between relevant statkeholders (NRA_EPI,MAHMOH-WHO and others) for exchange of COVID-19 Vaccine safety information established.	Coordination mechanism between relevant stakeholders (NRA,EPI,MAHMOH-WHO and others) for exchange of COVID-19 Vaccine safety information established.	Coordination mechanism between relevant staksholders (NRA, EPI, MAH,MOH-WHO and others) for exchange of COVID-19 Vaccine safety information established.	Coordination mechanism between relevant stakkholders (NRA,EPI,MAH,MOH-WHO and others) for exchange of COVID-19 Vaccine safety information established.	more than 3 months	Un système cohérent et coordonné de gestion de vaccinovigilance est en place	- Meetings réguliers	
Cameroon	Resources & Funding	Assistance technique pour accompagner tout le processus de budgétisation opérationalle	WHO			Toutes les activités relatives à l'introduction du vaccin anti-covid sont costrés		more than 3 months		Mission du stalf financier de IOMS pour l'appsi et le suivi finacier au niveau central et dans les régions Ateliens d'éboration des budoets	
Cameroon	Regulatory Aspects	appuyer le pays sur les aspects règlementaires liés à l'autorisation d'utilisation, assurer la liaison avec les points focaux régionaux et global y compris le fabriquer etc.	WHD			Toutes les informations essentielles venent du fabriquant du du groupe d'expert en charge de la vaccination anti- covid au niveau global sur sur le vaccin sont discoribles au cavs	rouses as mormators essentielles venant du fabriquart ou du groupe d'expert en charge de la vaccination anti-covid au riveau	more than 3 months			
Camercon	Training & Supervision	labrouart etc Appui à la traduction, l'adaptation des mobules de formation et appui du paya dans l'étaboration du plan de formation et la conduite des sessions de formation	WHO			sont disponibles au pavs Plan et module de formation disponibles en français et en anglais		1-2 months		Honoraires traducteur Atelier de validation des modules et du plan de formation	
Cameroon	Monitoring & Evaluation	Appui technique pour le déploiement du registre électronique de vaccination pour Covid-19 et préparer son déploiement dans le cadre de la vaccination de routine	WHO			Le module de registre de vaccination est deployé dans le système national	Un pool de personnel est formé pour renforcer les capachés des prestataires sur l'utilisation de registre electrorique de	more than 3 months		Honoraire 1 consultant pour deploiement e-registre Restaite de paramétrage et formation des formateurs	
Cameroon	Planning & Coordination	A 2 Establish or angage existing NTWO subcommittees, if required, to cover the triboring worksness: 1) service delivery 2) woome, cold chain & begalace, 3) demand generation & a Convolution of 9) into (10) Monitoring and Evaluation, determination and peopl of eligibility, used of vaccination, monitoring of coverage among a-tak googe, and monitoring of vaccina impact (8) detection and response	CHAI	NYVG advocrmitions for the following reducement: 11 service definery 2) section, cost drained beginter, 3] example of the beginter, 3] example of the beginter, 3] example of the beginter of the beginter to substantion designment of the beginter advocrmitter of the beginter of the beginter methoding of coverage among service groups, and methoding of vaccine metact (B) Safety, including righty prevention and AEF detection and response, established or if pre-astiring, engiged.			vaceivation	more than 3 months	NTWG Subcommittees established and ergaged	des formateurs Budget takes into consideration FTE, titred, and two workshop costs	
Cameroon	Service Delivery	E 2 Identify potential COVID-19 vaccine delivery strategies howraging both existing waccination platforms and non-vaccination delivery approaches to best reach identified lanest prouch E.3 Identify and develop a mester list and	CHAI			Potential COVID-19 vaccine delivery strategy identified to best reach target groups. Master list and strategy of service		1-2 months	COVID-19 vaccine delivery strategies identified to reach target groups Master list and strategy of	Budget takes into consideration FTE, travel and meeting costs for two workshops	\$189,900
Cameroon	Service Delivery	strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations	CHAI			providers for effectively delivering COVID-19 vaccine to various target populations delivered.		1-2 months	service providers who could effectively deliver COVID-19 vaccine to various target populations developped	Cost for this activity will be intergrated into activity in row 21 above	
Cameroon	Training & Supervision	F.2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	CHAI			Training materials developed by Who adapated and transited, as well as additional training materials developed as required.		1-2 months	Training materials adapted, translated and validated	Budget takes into consideration FTE, travel and meeting costs for two workshops	

Camercon	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	CHAI		Trainings conducted as per the training plan.	1-2 months	Budget takes into consideration FTE, travel and meeting costs for two workshops	
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