Country	Investment Areas (select from dropdown)	Objectives (select from dropdown)	Activities (describe the activity)	Key Results (mandatory for multi-year activities)	Primary Partner (directly contracted organization)	Implementing Partner (primary partner or subcontractor if any)	MULTI-YEAR TOTAL
DRC	8. Health Financing		Support CAGF implementing mobile payment for most volume-heavy activities subsidized by GAVI as part of the HSS and EAF grants Support CAGF implementing Implement electronic justification to digitize expense evidence Lead discussions with mobile money operators to adapt network, process and cost to routine immunization activities	- Funds disbursement time reduced to < 1 month	Acasus	Acasus	\$ 1,832,392.00
DRC	8. Health Financing	8.1 Support planning of Gavi and non-Gavi- supported vaccine procurement costs based on quality vaccine forecasts as part of national and subnational health budgets	Support to EPI and UNICEF in monitoring any risks on stocks linked to financing for RI vaccines and of Gavi supported vaccines for the co-financing procured part and support EPI in follow up in the budget process to allow timely release of funds	- Timely dibursement of funds by the government	Acasus	Acasus	
DRC	Health Information Systems and Monitoring & Learning	to HIS and M&E	Remotely 1. Provide necessary adjustments to Acasus or third-party tools 2. Maintain and upgrade Acasus tools 3. Provide support on interoperability between Acasus tools and country/partner systems 4. Provide ad hoc support on setting up dashboards based on EPI requirements 1. cally the administrative tasks (such as planning for workshops, trainings, field trips) 2. Advanced tech troubleshooting and discussions with mobile operators 3. Generation of dashboards for subnational levels (eg. Health zone mashako reports)	-Tool availability > 95%	Acasus	Acasus	
DRC	Demand Generation and Community Engagement	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	 Preparation, roll-out, analysis of a regular (annual or semesterly) demand survey, with a focus on identifying and monitoring zero-dose children Support the EPI and relevant partners (SANRU, UNICEF) in designing and implementing the demand generation plan Update the mapping of community structures availability and functionnality and formulate recommendations to boost effectiveness and efficiency of the community dynamics 	- Survey results and analysis available - Updated community structure mapping - Demand Generation Plan available - Improved demand Mashako KPI	Acasus	Acasus	
DRC	3. Supply Chain	3.2 Improve stock management for vaccines and devices to avoid facility-level stock-outs	Support EPI and partners on logistics at the central level on improving vaccine availability, including the prediction of vaccine stocks and needs for the country Support strategic work on the re-design of the supply chain Assist EPI on implementing a robust support structure for provinces, at the central level, to ensure efficiency in logistics activities (direct contact) Test and replicate innovative approaches for last-mile delivery	- Vaccine Availability > 60% on average	Acasus	Acasus	
DRC	Governance, Policy, Strategic Planning, and Programme Management	7.4 Other objective related to governance, policy, strategic planning and programme management	Support from Acasus central team 1. Continuous problem solving support to the DRC Acasus team and EPI 2. Sharing of best practices from other geographies/sectors, including those where Acasus is present	-No direct result, contributing to results from the whole Acasus team	Acasus	Acasus	
DRC	3. Supply Chain	3.4 Strengthen Logistics Management Information Systems to assure real- time monitoring at all immunisation supply chain levels	Improve and increase uptake of vaccine availability dashboards in coordination and antennas L. Set-up dashboards on key logistics aspects (vaccine deliveries & availability, cold chain availability, cold chain functionality) at all levels (incl. health facility). Support strategic work on the choice and implementation relevant tools to track vaccine stocks at all levels (ex. e-LMIS). LENSUR proper capacity building at the EPI logistics division on vaccine availability tracking to facilitate handover to EPI.	- Availability of dashboards with reporting > 70% each week - Improved availability at antenna/coordination level	Acasus	Acasus	
DRC	Covernance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	I. Implement the training component of the sustainability plan at the central severi. Mashako committee competency assessment, training design, etc. 2. Oversee and ensure transfer of capacities on mature projects 3. Carry competency training sessions on data management and use, problem solving, data visualization, story-telling, etc. for the Mashako committee 4. Ad hoc coaching to specific members of the Mashako committee	- Availability of training material - Improved competency at the Mashako Committee - Mashako Committee managing activities previously handled by Acasus	Acasus	Acasus	
DRC	2. Human resources for health	2.1 Improve technical and managerial capacity of healthcare workers to plan, implement and monitor immunisation services	Monitor availability and competency of health workers on immunization When relevant, support EPI developing training plans to build capacity at the health worker level, including with innovative solutions (eg. video-training)	-Improved competencies of vaccinators in selected provinces	Acasus	Acasus	
DRC	8. Health Financing	8.2 Support the budgeting and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	Support EPI in monitoring progress on the declaration of Kinshasa . Support preparation of workshops and meetings dedicated to accountability mechanisms (incl. Presidential forum)	- Documentation on Kinshasa declaration for regular updates	Acasus	Acasus	
DRC	7. Governance, Policy, Strategic Planning, and Programme Management	7.2 Strengthen programme performance monitoring and management systems at all levels	1. Manage Mashako data collections systems and data to ensure high availability of the Gestion PEV tool (including support to EPI and partners on telecom topics) 2. Perform ad hoc analyses and generates reports on performance of the Mashako Plan 3. Build competency at the EPI to generate reports, perform ad hoc analyses, support the preparation of workshop content 4. Support EPI in increasing the supervision rate to 80% as well as the quality of formative supervisions 5. Support EPI leveraging the supervision system and performance routines to improve other indicators of the Mashako plan (sessions, logistics, vaccine delivery at the operational level) 6. Support EPI improving the quality of administrative, supervisory and survey data, incl. through the use of supervisions for micro-surveys 7. Support the EPI, CAGF to streamline the payment of performance, supervision based bonuses	- Supervision rate > 80% - Improved data quality	Acasus	Acasus	

DRC	7. Governance, Policy, Strategic Planning, and Programme Management	progress at all levels, particularly for reaching zero-dose children	Coordinate LMC support 1. Advise EPI and MOH on EPI governance, organisation, and performance routines 2. Collaborate on strategic policy setting documents (e.g. norms, standards, plans) and operational plans (POA) 3. Support the Mashako Committee on the preparation of its weekly routines and reviews 4. Coordinates sustainability efforts (including capacity-building of the Mashako committee, handover of activities managed by Acasus) 5. Define the overall vision and direction for the Acasus team, proposes new solutions and interventions to address EPI performance issues	- Improved global Mashako score in all provinces (~80% on average) - Improved competencies among EPI staff (validated via tests) - Implementation of Mashako 2.0 core activities	Acasus	Acasus		
DRC	Service Delivery	1.1 Extend immunisation services to reach zero- dose, underimmunised children and missed communities	Provide technical support for the introduction of MCV 2 at the national level and for urban immunization strategy		JSI		\$	95,076.00
DRC	Service Delivery	1.7 Design and implement life-course immunisation approaches relevant to Gavi-supported vaccine	Apporter un appui technique au PEV au niveau national dans la poursuite et le renforcement du processus d'operationalisation de la plateforme des interventions de la seconde annee de vie de l'enfant Apporter un appui technique au PEV national dans la planification, la mise en oeuvre et le rapportage de l'evavluation post introduction (PIE) de la seconde dose de Rougeole	1. 100% des formateurs identifies des niveaux central, intermédiaire et opérationnel sont formés 2. 100% des cadres du PEV identifies des niveaux central et intermédiaire sont appuyés dans la supervision formative des prestataires pour renforcer la plateforme de la seconde annee de vie 3. 100% des cadres du PEV identifies des niveaux central et intermédiaire sont appuyés dans l'évaluation post introduction du vaccin MCV2	RFP	RFP	\$ 6	5,149,227.49
DRC	Health Information Systems and Monitoring & Learning	4.3 Strengthen information systems relevant for the identification and reach of zero-dose and under- immunised children	TA for ZD activities at national level: 1. Knowledge Hub (Centre d'Apprentissage) 2. Coordination of ZD investments (EAF) 3. Support for ZD related surveys in EAF		RFP	RFP		
DRC	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	-Two-way transport by drones of vaccines and other vaccination supplies at the last mile to improve the availability of vaccines in health facilities of the Provinces of Equateur, Kinshasa and Kongo Central. - Collect samples of vaccine-preventable diseases	• Increased availability of vaccines and other health products and reduced the number of zero dose and under-vaccinated children in selected very hard to reach communities. Drones could fill important gaps in product availability in areas where traditional modes of transport often strugle. The goal is not for drones to replace these traditional modes of transport, but rather to be integrated into a more efficient supply system in order to meet the objectives set by the DRC Ministry of Health. Reduced the time for diagnostic of vaccine preventable diseases with the transportation of lab sample	RFP	RFP		
DRC	6. Demand Generation and Community Engagement		TA on the Gavi funded Demand Generation & Community engagement monitor implementation, analysis and recommendation of ongoing support, support and reco for next FPP; coordination 1; Provide technical assistance to community actors in the management of income-generating activities (design, implementation and evaluation) 2. Provide technical support in the organization and management of the community database of income-generating activities carried out in the health areas. 3. Provide technical support to communities in carrying out monthly household surveys in each CAC for the identification, the achievement of zero doses, under-vaccinated and forgotten communities. A implement and monitor the accountability framework at all levels 5. Ensure the follow-up of the commitment of political and administrative authorities in favor of the vaccination of zero dose, the sunder-vaccinated and basis oscial services. 6. estrengthere advocacy with religious denominations and the private sector for the promotion of free vaccination. 7. Negociate the humanistration corridor with United Nationagency and international NGOs in conflit areas.	1. Drastic reduction in the number of zero-dose and under-vaccinated children in health zones. 2. Missed communities are located and reached 3. Communities are empowered and self-determined 4. Accountability framework available at all levels. 5. Adhésion of denominational and private structures in free vaccination 6. Number of commitments hored. 7. Vaccination of zero doses and under-vaccinated in insecure aréas	RFP	REP		
DRC	Governance, Policy, Strategic Planning, and Programme Management	and	TA for the development of the FPP & PSR in DRC for the new HSS4 (mid 2023 to end 2024)	Situation analysis developped and of high quality please of the please of funding sources in Health Systems from all donors Strong TOCs developped including at provincial level and one consolidatized Ensure consistent and comprehensive application documents and timely submission to Gavi	RFP	REP		
DRC	Service Delivery	The goal of the project is to contibute to improving the vaccination coverage rate of all Antigens administered to children in the 35 health zone of the province of Kinshasa, in order to eradicate vaccine-preventable diseases in DRC. The project includes 3 components: - Sensibilization of the immunization stakeholders - Pomotion of the immunization schedule and improvement of immunization coverage - Monitoring and evaluation	Develop a database to track children immunization schedule in 35 helth zone: Development and maintenace of the database - Technical assistance to the HZ helth workers and community leaders to track immunization sessions. 2. Develop an eVaccination card to track children immunization and send SMS reminders: -Ensure eVaccination cards are up to date and accessible - Community pragagement to educate guardians on the use of eVaccination cards - Call center to recuperate children in case of missed session Identification and monitoring of zero doses by health zone	- Performance Analysis documented shared weekly with EPI and health workers at health Zone level In person community awareness sessions at health center level increased number of children tracked within the database 100% of birth cohort fully vaccinated - 100% of birth cohort fully vaccinated - 100% ownership of eVaccination cards Zero doses identifies, completely vaccinated	RFP	RFP		
DRC	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	Provide rover specialist support and Train EPI staff on cold chain management of equipment, Cold storage, generator and solar system. Create a efficient monitoring system and provide training and assurance of overall maintainance and reparation to equipment in an efficient manner.	Improve the capacity of EPI cold chain staff to enable EPI to maintain 90% of reparations and maintenance of the cold chain system in their perspective provinces to ensure that vaccines are maintained at optimum temperatures		RFP		
DRC	3. Supply Chain	3.3 Increase capacity and quality of vaccine storage and distribution to improve vaccine availability, especially in the last mile	TA on Logistics Hubs (Kinkole, Kisangani) - Management & Supervision	Major risks for the Hub operation are mittgated Vaccine availability and timely distribution by central level is improved Closed vial wastage and expiry of vaccines is reduced	RFP	RFP		

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with the second control of the contr	DRC	Service Delivery	efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	geospatial data), with a focus on zero-dose communities) 2. Support expansion of the georeferenced microplanning approach to additional provinces (provinces to be defined jointly with the EPI) 3. Roll-out, improve and expand interventions aiming at improving the realization of vaccination sessions (foxed & outreach session tracker, fixed session booster, etc.) to boost equity and target zero-doses	- Availability of microplans for additional provinces	RFP	RFP	
and largisting of diometatic measures for the maintained plant of the selected provisions in the implementation of the selected provisions to the selected p			immunisation supply chain system to improve efficiency and vaccine availability, especially in the last mile	provinces within the 21 priority provinces (including ensuring vaccine availishity, Notwelle) Génération Chaine d'Approvisionnement)	vaccination inputs at the service delivery points (FOSA). Decreased the number of zero dose and under-vaccination children with vaccine availability, follow up on the number of immunization sessions and active search tracking of zero dose and under-vaccinated children - Strengthened capacity of provincial and district health officers on supply chain leadership and management. - Strengthened capacity of health workers on data collection, analysis, storage and management for decision-making. The NGCA initiative cultivates the culture of data and trains health workers at FOSA level and provincial and district officers to collect and use reliable data for decision making. Each delivery team collects data from each health center on consumption, stock on hand, number of stockut days and information on losses to calculate wastage rate. - Direct deliveries to service delivery points (FOSA) with the use of the Informed Push approach: Under the NGCA Initiative, products are delivered directly from the provincial warehouse to a subset of health centers that have cold chain equipment for vaccines. This provides opportunities for ongoing training and support. For instance, supportive supervision is provide support.			
services to reach zero- double underformation of the community and the selection of zero-dones by Docentralized submitted and ministed communities oriminating and ministed communities 1. Support Machina preformance monitoring and improvement through adequate routilies 1. Support Machina preformance monitoring and improvement through adequate routilies 1. Support Machina preformance monitoring and improvement through adequate routilies 1. Support Machina plant and increase of the immunitation and publication of the MOV reduction stategy 1. Support Machina plant and increase distinct and zero-done children in the 1 priority provinces and their health zones. 2. Prefugition in the 1 priority provinces and their health zones. 3. Prefugition in the priority provinces and their health zones. 4. Provide between other of the community adequate routilies 4. Provide between other original and increase of the selection of provincy health zones and at the health zones that greated the purport of provinces and provinces and selection of provincy health zones and at the health zone and the health zones and at the health zone and the health zones and at the health zone and the health zones and at the health zone and the health zones and at the health zone and zone zone and zone zone zone and zone zone zone zone zone zone zone zone			and targeting of domestic resources for immunisation and/or primary healthcare based on equity considerations	1. Support selected provinces in the implementation of the MoU model 2. Ensure liaison with political and administrative authorities of the selected provinces to track payments and accountability 3. Provide training to political and administrative authorities on accountability mechanisms, funds management, immunization, etc. En complementarité de l'appui SFA	provinces - Regular performance review meetings with the governors (Kinshasa declaration)			
with local and community Engagement and cornmunity Engagement and community Engagement and cornmunity Engagement and corn with local and community Engagement and corn with local and support in the quality of the provision are used for decision- making at all levels 2. Data from the evaluation of the quality of health services provision are used for decision- making at all levels 2. Provide technical support in the analysis of the results and good practices of the evaluation of the quality of health services provision by community delegates 2. Provide technical support in the analysis of the results and good practices of the evaluation of the quality of the provision of health services by community delegates 3. The results from evaluation of the quality of health services provision are used for decision- making at all levels 4. Tran CHWs on how to identify Zero dose children, orient them to facilities for immunisation. Support facilities to organise outreach vaccination sessions for hard to reach communities Engagement model (an expect of the quality of health services provision are used for decision- making at all levels 5. The results from evaluation of the quality of health services provision are used for decision- making at all levels 5. The results from we evaluation of the quality of health services provision are used for decision- making at all levels 6. The results from the eva		1. Service Delivery	services to reach zero- dose, underimmunised children and missed	reduction of zero-doses by Decentralized support at the level of provinces (in 7/8 EAF and HSS priority provinces) Final Activities will be reflected in the Harmonized subnational TA TORs. 1. Support Mashako performance monitoring and improvement through adequate routines. 2. Provide technical support for the analysis of the immunization equity stutation and identification of zero-dose children in the 7 priority provinces and their health zones. 3. Participate in the updating of provincial plans and micro-plans of priority health zones (those with high number of zero-dose and underimmunized children) and in the selection of pro-equity interventions to be implemented to reach hard-to-reach communities and zero-dose children in said health zones. 4. Provide technical support for the development of the social mapping of immunization stakeholders both at the level of priority health zones and at the level of priority health zones and at the level of proving the province of the secondary of their accountability framework in priority health areas. 6. Provide technical support for the establishment of the community vaccination register in priority health areas. 7. Participate in the establishment of community vaccination register in priority health areas. 7. Participate in the subscience in an analysis of the strengths and weaknesses of the program.	provinces (for EAF provinces) 2. Proportion of children recovered through the implementation of the MOV reduction strategy (14%) 3. Organization of the immunization coverage survey in refugee and internally displaced persons camps 4. 80% of supervision conducted 5. 80% of health zones targeted trained 6. 80% of provinces with ICC meetings organized in provinces	RFP		
Systems and Monitoring & to HIS and M&E Learning DRC 3. Supply Chain 3.7 Other supply chain TA support for CCEOP application , EVM, Cold Chain CCEOP application is developed and UNICEF UNICEF \$ 1,789,560.00		and Community Engagement	with local and community actors to improve demand for vaccination by 2024	TA on the Gavi funded Demand Generation & Community engagement: monitor implementation, analysis and recommendation of ongoing support, support and reco for next FPP, coordination in the 11 provinces targeted by EAF including: 1. Provide technical assistance for the implementation of recovery plan for the assessment of the quality of health service provision by community delegates. 2. Provide technical support in improving and putting online the database for the évaluation of the quality of health services offered by community delegates. 3. Provide technical support in the analysis of the results and good practices of the evaluation of the quality of the provision of health services by community delegates and their dissemination to all levels. 4. Tran CHWs on how to identify Zero dose children, orient them to facilities for immunisation. Support facilities to organise outreach vaccination sessions for hard to reach communities.	demand for health and vaccination services in all supported health areas. 2. Data from the evaluation of the quality of health services offerd by community delegates is online. 3. The results from evaluation of the quality of health service provision are used for decision-			
DRC 3. Supply Chain 3.7 Other supply chain TA support for CCEOP application , EVM, Cold Chain CCEOP application is developped and UNICEF UNICEF \$ 1,789,560.00	DRC	Systems and Monitoring &	4.6 Other objective related to HIS and M&E	TA for HSS3 & Mashako Plan evaluation		TBD	TBD	\$ 200,000.00
	DRC	Supply Chain				UNICEF	UNICEF	\$ 1,789,560.00

DRC	7. Governance, Policy, Strategic Planning, and Programme Management	Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	1.Provide guidance and technical support to the EPI management team for the development and update the immunization national policies, strategies and guidelines to the Global Immunization Nision 2030, regional and national priorities. This includes the development and update the National Immunization Strategies (harmonized costed multi-year plans and protocols) for routine immunization as related to the Mashako Plan, the selection and prioritization are routined to the vaccine to be introduced in the routine Programme including the deployment and integration of COVID19 vaccination. This includes also the participation in country situation analysis, the analysis of immunization cascade in DRC, the profit of zero-dose and under-immunized children, identification of Taero-dose children and identification of locations with high number of zero-dose and under-immunized children, identification of main bottlenecks and the selection of specific strategies for reach them. 2. Provide technical support in designing tailored strategies for integrated and multisectoral approaches to reach zero dose children with a minimum package of primary health care (PHC) and services focus on urban poor/rural remote/those living in conflict-affected areas with using immunization as entry point for other basis cosical services 3. Contribute to the development of proposals for resources mobilization, the program planning, monitoring and performance evaluation 4. Contribute to capacity building for operational research/documentation of best practices for evidence-based decision making on their scale up	National policies and strategies are finalized according to the national, regional and global vision and plans (country multi-year plan, protocols and guidelines) 2. The 7 UNICEF priority provinces apply tailored strategy developed to improve vaccination coverage and proportion of zero-dose children reduce as per national targets 3. Documents/proposals for ressources mobilisation are developped and submitted in respect of required quality and deadlines. 4. Annualy coverage surveys data are available to inform program progress and performances for evidence-based decisions;		UNICEF	
DRC	7. Governance, Policy, Strategic Pflanning, and Programme Management	6.3 Improve capacity in designing, implementing, monitoring and/or evaluating demand generation activities at all levels	care (PHC) and services focus on urban poor/rural remote/those living in conflict-affected areas with using immunization as entry point for other basic social services 3.Contribute to the development of proposals for resources mobilization, the program planning, monitoring and performance evaluation. 4.Provide inputs for regular and in-depth analysis of routine immunization and surveillance data with dissemination of technical feedback and proposed actions to decentralized technical assistance in provinces and to the implementing	according to the national, regional and global vision and plans (country multi-year plan, protocols and guidelines) - Integrated mobiles clinics are operational in the 12 priority provinces for Unicel and offer an integrated package of primary health care and services to hard to reach communities and zero-dose Documents/proposals for ressources mobilisation are developped and submitted in respect of required quality and deadlines Anualy coverage surveys data are available to inform program progress and performances for evidece-based decisions; - Updated digital training modules are uploaded on smartphones and used for immunization services providers capcity building	UNICEF	UNICEF	
DRC	3. Supply Chain	8.1 Support planning of Gavi and non-Cavi- supported vaccine procurement costs based on quality vaccine forecasts as part of national and subnational health budgets	1.Provide technical support to the national cold chain and logistic task force for the effective management of vaccine improvement plan including periodic evaluations and updates 2.Provide technical assistance to the national team to select, procure, deploy and install new cold chain equipment (3424 refrigerators and their remote monitoring system (Beyond wireless)) in all central, regional and health zones, the cold rooms as well as for cold room's temperature mapping. 3. Support the development and implementation of the eLMIS: selection of contractors, define the scope of work and participate in the technical and financial capacities assessment 4. Provide updates on the rehabilitation and maintenance plans for national and subnational warehouses (Hubs) and cold chain network 5. Support the preparation and implementation of the cold chain and logistic inventory as well as the preparation and realization of Effective Vaccine Management Evaluation of Provide capacity strengthening for vaccine management at all levels to ensure the availability of quality vaccines at the operational level through the efficient use of a stock monitoring system and ECF (VVA, eSMT, Monitoring of remote temperature, stock visibility) 7. Support the implementation of Vaccine Independence initiative (VII), the analysis and identification of bottlenecks related to the financing of vaccines and ways for its sustainability in DRC; 8. Support the functioning of central and decentralized Immunization warehouses Hubs (Kinkole, Kisangani,	- At least 80% of EVM improvement plan activities are implemented - 100% of cold chain material purchased are correctly installed - 100% of beneficiaries of new cold chain materials are trained on their maintenance - Preliminary study (assessment) for et.MIS platforme implementation is realized - An integrated logistic management information system is operational in DRC (et.Altis) annualy cold chain inventory are realized - The VII plan is regularly monitored and updates shared with all partners - Are Evaluation of Vaccines Management (EVM) is conducted and its improvement plan developped	UNICEF	UNICEF	
DRC	1. Service Delivery	1.2 Integrate delivery of services to improve efficiency, regularity and/or reliability of planned immunisation activities with a focus on zero-dose and underimmunised children and missed communities	Final Activities will be reflected in the Harmonized subnational TA TORS 1. Provide technical support for the analysis of the immunization equity situation and identification of zero-dose children in the 7 priority provinces and their health zones 2. Participate in the updating of provincial plans and micro-plans of provincy health zones (those with high number of zero-dose and underimmunized children) and in the selection of pro-equity interventions to be implemented to reach hard-to-reach communities and zero-dose children in said health zones 3. Provide technical support for the development of the social mapping of immunization stakeholders both at the level of priority health zones and at the level of health areas/communities and zero-dose children in each stakeholders both at the level of priority health areas socialistic and monitoring of their accountability of the community vaccination and monitoring of their accountability of the stabilishment of community vaccination register in priority health areas 6. Provide technical support for the design and programming of integrated mobile clinics strategies and their implementation. 7. Participate in the development of targeted supportive supervision plans based on an analysis of the strengths and weaknesses of the program. 8. Provide technical support for the development of targeted supportive supervision plans based on an analysis of the strengths and weaknesses of the program.	of zero-dose children are identified. - Health zone's microplans with pro-equity interventions developped and implemented - At least 25% of zero-dose of hidren are vaccinated by the end of 2025 - Community plateforms in support of integrated primary health care/services/vaccination, nutrition, birth registration, WASH) are operationnal - integrated community registrations are correctly used in selected areas All immunization providers are trained through digitale modules		UNICEF	
DRC	3. Supply Chain	1.1 Extend immunisation services to reach zero- dose, underimmunised children and missed communities	Equateur: Activity 1.1: Ensure continued leadership and guidance from national and provincial governments Activity 2.2 Conduct routine deliveries of immunization products by drone		VillageReach		\$ 231,649.00

DRC	1. Service Delivery	1.1 Extend immunisation services to reach zero-dose, underrimunised children and missed communities	Kwilu, Sankuru & Mai -Nndombe provinces: Activity 1: Identify and refer zero-dose and under -immunised children Activity 2: Coordinate distribution mission Activity 3: Follow up on the number of immunization sessions required by health facilities Activity 4: Support monthly Mashako Plan meeting Activity 4: Support monthly Mashako Plan meeting Activity 4: Support monthly Mashako Plan meeting Activity 6: Sollow up on the functionality of the cold chain materials Activity 7: Support logistics data analysis for decision-making Equateur and Lualaba provinces: Activity 1: Identify and refer zero-dose and under -vaccinated children Activity 2: Coordinate distribution mission Activity 3: Support monthly Mashako Plan meeting Activity 4: Surgithen capacity of DPS officials and ECZ members on supply chain management Activity 5: Surgithen capacity of DPS officials and ECZ members on supply chain management Haut-Lomami & Tanganyika provinces Activity 1: Coordinate the transition of the NGCA to the provincial government		VillageReach		
DRC	5. Vaccine Preventable Disease Surveillance	5.1 Improve the availability and use of timely and accurate data for decisions on vaccine introduction and preventive campaign targeting	Support the implementation of vaccine-preventable disease surveillance: 1. Provide supportive supervision to procvinces and health zones 2. support follow up of sample collection from field 3. support quartely risk analysis for polio and measles 4. Support outbreak investigations in provinces and health zones	Timely outbreak detection and response [OutbreakResponse]	wнo	wнo	\$ 2,676,215.52
DRC	Health Information Systems and Monitoring & Learning	4.6 Other objective related to HIS and M&E	Support for data management in DHIS2: 1. Briefing of provncial and health zone in DHIS2 during yelllow fever campaigns 2.Briefing of intermediate level EPI staff in DHIS2 3. Implementation of case-by-case surveillance and integrated disease surveillance in DHIS2	The modules on the monitoring of the yellow fever, measles and case-by-case monitoring bases shall be operational on DHIS2.	WHO	WHO	
DRC	2. Human resources for health	2.3 Ensure the immunisation health workfore is regularly supported by performance management systems, including supportive supervision and continuous professional development	Support the development of e-learning modules: 1. DQS module design and deployment 2. Design and deployment of the monitoring meetings module 3. Data validation module design and deployment 4. Support traning of e-learning at health facilities level (EPI, data management, data use, DQS, data validation, monitoring meetings)	100% of e-learning modules are deployed for the period	wнo	WHO	
DRC	2. Human resources for health	2.3 Ensure the immunisation health workforce is regularly supported by performance management systems, including supportive supervision and continuous professional development	Support the organization of coverage surveys: 1. Support for the organization of quartely LOAS surveys in health areas with special populations and high number of zero doses	1. 100% of periodic surveys organized with WHO technical support	WHO	WHO	
DRC	5. Vaccine Preventable Disease Surveillance	5.2 Increase timely detection of and response to vaccine-preventable disease outbreaks	Support the implementation of VPD sentinel surveillance (rotavirus, Meningitis, rubella and CRS): 1. Conduct supportive supervisions to sentinel sites 2. Support traing of trainers 3. Revise and adapt tools for surveillance	The introduction of new vaccines is lead by evidence and the monitoring of vaccines already introduced is carried out through the characterization of circulating genotypes and serotypes.	WHO	WHO	
DRC	Service Delivery	1.1 Extend immunisation services to reach zero-dose, underimmunised children and missed communities	Support for preventive campaigns against yellow fever, measles, polio and responses to vaccine-preventable diseases) 1. Coordination of independent monitoring and LQAS in targeted provinces and health areas 2. Technical assistance in the follow-up of preparations, coordination and supervision 3. Coordination of the post-vaccination campaign survey	1. 80% of health areas covered by independent monitoring and LQAS 2. At least 80% of the health areas targeted by the campaigns have less than 10% of children not vaccinated after the campaign according to independent monitoring. 3. At least 80% of the health areas targeted by the campaigns have less than 10% of unwaccinated children after the campaign according to the results of the post-campaign according to the results of the post-campaign survey 4. Coverage performance (survey) of campaigns 2022-2024 is improved compared to previous ones 5. Post campaign survey is implemented in a timely manner and results available	wнo	WHO	
DRC	Health Information Systems and Monitoring & Learning	Strengthen information systems relevant for the identification and reach of zero-dose and under- immunised children	Support the implementation of the Data Improvement Plan: 1. Support for the implementation of the data improvement plan activities 2. Support for the functioning of the data improvement working group 3. Support for the development of eJRF 2022, 2023 and 2024 4. Support for the annual official estimates of vaccine coverage 5. Support for the integrated literature review of data*	1. 80% of data improvement plan activities implemented 2. 80% of working group meetings held and 80% of recommendations made) 3. The e.NF 2022,2023,2024 report developed and shared on time 4. The report of the official estimates of vaccine coverage available on time 5. The report of the shared integrated literature review on time*	wнo	WHO	
DRC	Service Delivery	To Design and implement life-course immunisation approaches relevant to Gavi-supported vaccine programmes (HPV, MCV2)	Support the introduction of new vaccines (VAR2, VPI2, RTS, SIAO1, COVID-19, Cholera) and Support for reactive and preventive campaigns against yellow fever, measles, polio and responses to vaccine-preventable diseases): Support proposals submission for new vaccines and its implementation Support for the development of the 2YL platform for interventions in the second year of the child's life Support monitoring and evaluation of new vaccines introduction 4. Support the coordination of post-introduction external evaluation (PIE) Support the follow-up of preparations, coordination and supervision of preventive campaigns 6. Coordination of independent monitoring and LQAS in targeted provinces and health areas 7. Support to the coordination of the post-vaccination campaign survey	Applications for new vaccines scheduled for the period recommended for 100% approval 2. PIE report available within 3 months of introduction 3. 2YL plateforme implemented	wнo	WHO	

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DRC	Service Delivery	1.1 Extend immunisation services to reach zero- dose, underimmunised children and missed communities		1. AEF plan developed and implemented Zero dose reduced by 50% in targeted provinces	wнo	WHO	
DRC	Service Delivery	1.1 Extend immunisation services to reach zero- dose, underimmunised children and missed communities	Support the implementation of Mashako 2.0 by Decentralized support at the level of priority provinces identified by WHO, including Kinshasa, Bas Uele, Tshuapa, Sud Ubangi, Mai Ndombe, Nord Kiru: Mongala 1. Performance monitoring. 2. Strenghten disease surveillance, 4. facilitation of training in health zones 5. Investigation and response to epidemics, 6. Support for implementation of SIAs (measles, yellow	1. Zero dose reduced by 50% in targeted provinces 2. Proportion of children recovered through the implementation of the MOV reduction strategy (14%) 3. Organization of the immunization coverage survey in refugee and internally displaced persons camps 4. 80% of supervision conducted 5. 80% of brealth zones targeted trained 6. 80% of provinces with ICC meetings organized in provinces 7. 80% of review - training organised*	wнo	WHO	
	Governance, Policy, Strategic Planning, and Programme Management	7.1 Strengthen capacity of governance/technical bodies for planning, coordination and tracking progress at all levels, particularly for reaching zero-dose children	(ICC, CNC, Gavi Ad Hoc Committee, etc.) 2. Support the NITAG to provide guidance to EPI and Ministry of healtj 3. Support for the MAPI Committee to provide guidance, supervision and causality assessment 4. Support for the organization of the institutional audit of the EPI	1. At least 80% of the meetings of the coordination structures held and 80% of the recommendations implemented 2. 100% of NTAG sessions held recommendations to Ministry of health to guide decisions 3. The cMPV is revised and aligned with the 2030 immunization agenda and Gavi 5.0 strategy 4. The EPI plan for the periods 2022, 2023 and 2024 shall be developed and evaluated 5. The co-financing payment commitments of the Government of DR. Congo are 100% monitored**	wнo	WHO	