

CAMEROON COVAX TA PLAN											
Country	Programmatic Area	Activity	Partner	Milestones				Expected Duration of Activity	Expected Outcome	Please specify detailed budget assumptions including FTEs of proposed consultants, where applicable - this should reconcile with the HR profile on the next page	TOTAL
				January 2021	March 2021	June 2021	November 2021				
Cameroon	Vaccine, Cold Chain & Logistics	H4 Assess dry storage and cold chain operating procedures to ensure the COVID-19 vaccine characteristics are fit for the identified supply and logistic gaps	UNICEF	Dry storage and cold chain capacity at all levels with regards to the COVID-19 vaccine characteristics are assessed and supply and logistic gaps are identified and filed.	Vaccine stock management tools and procedures for storage of COVID-19 vaccines (i.e. use case, VVM...) updated.	Potential points of entry, points of storage (ports), and fallback facilities in the country with respect to COVID-19 vaccines and ancillary products are mapped.	Security arrangements to ensure COVID-19 vaccines and ancillary products are established.	more than 3 months	16 installations des équipements sans qu'on soit sûr des caractéristiques des vaccins et des procédures de stockage et de distribution. 19 vaccins et articles de fourniture établis.	Agreement on the use of a national specialist at CCF and consultant P3	
Cameroon	Vaccine, Cold Chain & Logistics	H1 Establishing national logistics working group with appropriate terms of reference and mandate to coordinate COVID-19 vaccine and ancillary products deployment	UNICEF	National logistics working group with appropriate terms of reference and mandate to coordinate COVID-19 vaccine and ancillary products deployment established/ strengthened.		Potential points of entry, points of storage (ports), and fallback facilities in the country with respect to COVID-19 vaccines and ancillary products are mapped.	Contractual agreements to prepare for vaccine introduction (i.e. vaccine manufacturers, transport, waste management, cold chain capacity, and where applicable are established.	more than 3 months	Un cadre national de travail de l'approvisionnement en vaccins est établi. 19 vaccins et articles de fourniture établis.	Agreement on the use of a national specialist at CCF and consultant P3	
Cameroon	Demand Generation & Communication	J2 Establish data collection systems: including 1) social media listening and rumor management, and 2) assessing behavioral and social data	UNICEF		Data collection systems, including 1) social media listening and rumor management, and 2) assessing behavioral and social data established.			1-2 months	Les données comportementales et sociales sont complètes à la fin de la pandémie COVID-19 et utiles pour améliorer la communication sur la pandémie COVID-19.	Agreement on the use of a national specialist at CCF and consultant P3	
Cameroon	Demand Generation & Communication	J1 Design a demand plan (include assessment of behavioral and social data, risk and safety concerns, and strategies to generate confidence, acceptance and demand for COVID-19 vaccines. Must include a crisis communication/ pandemic plan)	UNICEF			Demand plan (includes advocacy, communication, social mobilization, risk and safety concerns, community engagement, and training) designed.		1-2 months	Plan de communication pour sensibilisation des populations sur le vaccin COVID-19 est établi. 19 vaccins et articles de fourniture établis.	Agreement on the use of a national specialist at CCF and consultant P3	
Cameroon	Service Delivery	E3 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups	UNICEF			Potential COVID-19 vaccine delivery strategy identified to best reach target groups		more than 3 months	Potential COVID-19 vaccine distribution strategies by leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups are identified in the urban slums of the cities of Douala, Yaounde, Bafoussam and Maroua.	Support for three expert consultants in vaccinology (theory and travel) and support for some validation workshops of implementation strategies and stakeholder mapping for implementation of COVID-19 vaccination in Douala, Yaounde, Bafoussam and Maroua.	
Cameroon	Service Delivery	E3 Identify and develop a master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations	UNICEF			Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.		more than 3 months	The main list and strategies of service providers to effectively deliver the COVID-19 vaccine to various target populations are identified in the cities of Douala, Yaounde, Bafoussam and Maroua. And implementation of COVID-19 vaccination is ongoing.	Support for three expert consultants in vaccinology (theory and travel) and support for some validation workshops of implementation strategies and stakeholder mapping for implementation of COVID-19 vaccination in Douala, Yaounde, Bafoussam and Maroua.	
Cameroon	Planning & Coordination	A1 Establish for engage an existing committee for COVID-19 vaccine introduction	WHO	TORs for Covid-19 NCC including roles and responsibilities and meeting schedule finalized with MoH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meeting schedule finalized with MoH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meeting schedule finalized with MoH sign-off.	TORs for Covid-19 NCC including roles and responsibilities and meeting schedule finalized with MoH sign-off.	more than 3 months	Un comité de coordination Covid-19 est établi. Les TORs pour la préparation de l'introduction du vaccin sont établis.	Un comité de coordination Covid-19 est établi. Les TORs pour la préparation de l'introduction du vaccin sont établis.	
Cameroon	Planning & Coordination	A2 Establish for engage an existing working group (National Technical Working Group) for COVID-19 vaccine introduction	WHO	TORs for Covid-19 NTWG including roles and responsibilities and meeting schedule finalized with MoH sign-off.	TORs for Covid-19 NTWG including roles and responsibilities and meeting schedule finalized with MoH sign-off.	TORs for Covid-19 NTWG including roles and responsibilities and meeting schedule finalized with MoH sign-off.	TORs for Covid-19 NTWG including roles and responsibilities and meeting schedule finalized with MoH sign-off.	more than 3 months	La qualité et le suivi de la préparation technique de l'introduction sont assurés par des structures dédiées.	Des meetings/Workshops	
Cameroon	Planning & Coordination	A3 Develop the National Deployment and Vaccination Plan (NDVP) with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.	WHO	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.	NDVP developed with input from relevant bodies (National COVID-19 Response Coordinating Committee, CNCC, CTWG, NTAG, National Immunization Programme, National Regulatory Authority, AEFI committee and other relevant groups such as private sector), in line with WHO guidance and SAGE recommendation.	1-2 months	Le plan national de distribution des vaccins est établi.	Des voyages du consultant et des réunions de coordination.	
Cameroon	Prioritization, Targeting & Covid-19 Surveillance	D2 Estimate potential numbers of target groups	WHO	Estimates of potential numbers of target groups and geographic location, in preparation for to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target groups and geographic location, in preparation for to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target groups and geographic location, in preparation for to define, identify and estimate no. of HCWs are available.	Estimates of potential numbers of target groups and geographic location, in preparation for to define, identify and estimate no. of HCWs are available.	1-2 months	Les critères de la vaccination contre le Covid sont définis.	Un consultant en charge logistique pour la prestation de services assurera le suivi de la vaccination. Des meetings workshops	
Cameroon	Service Delivery	E1 Update protocols for infection prevention	WHO	Protocols for infection prevention and control updated.	1-2 months	Les protocoles de vaccination sont mis à jour en fonction des conditions locales et des protocoles internationaux.	Des meetings/workshop				
Cameroon	Service Delivery	E2 Identify potential COVID-19 vaccine delivery strategy	WHO	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	1-2 months	Des stratégies pour atteindre les cibles sont définies.	Des voyages sur le terrain pour les réunions. Des meetings/ Workshop	
Cameroon	Service Delivery	E3 Identify and develop a master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations	WHO	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.	1-2 months	Des stratégies pour atteindre les cibles sont définies.	Des voyages sur le terrain pour les réunions. Des meetings/ Workshop	
Cameroon	Training & Supervision	F1 Develop a training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed	WHO	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	Training plan to prepare for COVID-19 vaccine introduction that includes key groups of participants, content topic areas, key training partners and training methods (in-person or virtual) developed.	1-2 months	Le plan de formation est établi.	Tous les groupes d'intérêt bénéficient d'une formation adéquate et de qualité.	
Cameroon	Training & Supervision	F2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	WHO	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	more than 3 months	Tous les groupes d'intérêt bénéficient d'une formation adéquate et de qualité.	Le consultant budgétisé à la ligne 10 assurera également cette activité. Des voyages de terrain.	
Cameroon	Monitoring & Evaluation	G1 Develop or adapt existing surveillance framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine. Determine whether registration and reporting will be individual or aggregate, and to what extent existing tools and systems can be re-used.	WHO	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine developed or adapted. Registration and reporting determined as individual or aggregate, and the reuse of existing tools and systems assessed.	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine developed or adapted. Registration and reporting determined as individual or aggregate, and the reuse of existing tools and systems assessed.	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine developed or adapted. Registration and reporting determined as individual or aggregate, and the reuse of existing tools and systems assessed.	Existing surveillance and monitoring framework with a set of recommended indicators (coverage, acceptability, disease surveillance etc.) for COVID-19 vaccine developed or adapted. Registration and reporting determined as individual or aggregate, and the reuse of existing tools and systems assessed.	1-2 months	Le système national de surveillance de la vaccination est établi.	Un consultant en charge de monitoring et d'évaluation de l'impact du programme, pendant les six mois. Des voyages de consultation ou staffs.	
Cameroon	Monitoring & Evaluation	G2 Develop or adapt necessary monitoring tools to monitor progress and coverage among different at-risk categories	WHO	Necessary monitoring tools developed or adapted to monitor progress and coverage among different at-risk categories developed.	Necessary monitoring tools developed or adapted to monitor progress and coverage among different at-risk categories developed.	Necessary monitoring tools developed or adapted to monitor progress and coverage among different at-risk categories developed.	Necessary monitoring tools developed or adapted to monitor progress and coverage among different at-risk categories developed.	more than 3 months	500	L'activité sera mise en œuvre par le consultant chargé du M&E.	
Cameroon	Safety Surveillance	I1 Ensure that guidelines, documented procedures and tools for monitoring and controlling vaccine manufacturing activities (e.g. AEFI reporting, investigation, severity assessment, risk communication and response) are available	WHO	Guidelines, documented procedures and tools for monitoring and controlling vaccine manufacturing activities (e.g. AEFI reporting, investigation, severity assessment, risk communication and response) are available.	Guidelines, documented procedures and tools for monitoring and controlling vaccine manufacturing activities (e.g. AEFI reporting, investigation, severity assessment, risk communication and response) are available.	Guidelines, documented procedures and tools for monitoring and controlling vaccine manufacturing activities (e.g. AEFI reporting, investigation, severity assessment, risk communication and response) are available.	Guidelines, documented procedures and tools for monitoring and controlling vaccine manufacturing activities (e.g. AEFI reporting, investigation, severity assessment, risk communication and response) are available.	more than 3 months	Le système de surveillance de la sécurité des vaccins est établi.	Un consultant généraliste pour le système de surveillance de la sécurité des vaccins à la Covid est recruté.	
Cameroon	Safety Surveillance	I3 Expedite training the AEFI committee to review COVID-19 vaccine safety data (e.g. causality assessment of serious AEFI, causality assessment of serious AEFI, emerging safety concerns etc.)	WHO	AEFI committee to review COVID-19 vaccine safety data (e.g. causality assessment of serious AEFI, causality assessment of serious AEFI, emerging safety concerns etc.) is established.	AEFI committee to review COVID-19 vaccine safety data (e.g. causality assessment of serious AEFI, causality assessment of serious AEFI, emerging safety concerns etc.) is established.	AEFI committee to review COVID-19 vaccine safety data (e.g. causality assessment of serious AEFI, causality assessment of serious AEFI, emerging safety concerns etc.) is established.	AEFI committee to review COVID-19 vaccine safety data (e.g. causality assessment of serious AEFI, causality assessment of serious AEFI, emerging safety concerns etc.) is established.	0-1 month	Le système de surveillance de la sécurité des vaccins est établi.	Mission d'appui du bureau régional AFRO. Workshop/Meeting	
Cameroon	Safety Surveillance	I5 Plan active surveillance of specific COVID-19 vaccine related adverse events if this is not possible, develop provisions that allow reliance on active surveillance data, decisions, and information from other countries/regional or international bodies	WHO	Active surveillance of specific COVID-19 vaccine related adverse events is planned for. In case this is not possible, provisions allowing reliance on active surveillance data, decisions and information from other countries/regional or international bodies are developed.	Active surveillance of specific COVID-19 vaccine related adverse events is planned for. In case this is not possible, provisions allowing reliance on active surveillance data, decisions and information from other countries/regional or international bodies are developed.	Active surveillance of specific COVID-19 vaccine related adverse events is planned for. In case this is not possible, provisions allowing reliance on active surveillance data, decisions and information from other countries/regional or international bodies are developed.	Active surveillance of specific COVID-19 vaccine related adverse events is planned for. In case this is not possible, provisions allowing reliance on active surveillance data, decisions and information from other countries/regional or international bodies are developed.	1-2 months	Les plans de visites de sites de surveillance sont mis à jour en intégrant la surveillance active des MAP.	Déploiement des staffs OMS sur le terrain pour assurer l'installation des plans de visites de sites de surveillance active des MAP.	
Cameroon	Safety Surveillance	I6 Establish a coordination mechanism between relevant stakeholders (NRA, EPR, M&E, M&A, WHO and others) for exchange of COVID-19 vaccine safety information	WHO	Coordination mechanism between relevant stakeholders (NRA, EPR, M&E, M&A, WHO and others) for exchange of COVID-19 vaccine safety information established.	Coordination mechanism between relevant stakeholders (NRA, EPR, M&E, M&A, WHO and others) for exchange of COVID-19 vaccine safety information established.	Coordination mechanism between relevant stakeholders (NRA, EPR, M&E, M&A, WHO and others) for exchange of COVID-19 vaccine safety information established.	Coordination mechanism between relevant stakeholders (NRA, EPR, M&E, M&A, WHO and others) for exchange of COVID-19 vaccine safety information established.	more than 3 months	Un système national de coordination de la gestion de la sécurité des vaccins est établi.	Meetings réguliers	
Cameroon	Resources & Funding	Assistance technique pour accompagner tout le processus de budgétisation opérationnelle	WHO	Toutes les activités relatives à l'introduction du vaccin anti-covid sont terminées.	Toutes les activités relatives à l'introduction du vaccin anti-covid sont terminées.	Toutes les activités relatives à l'introduction du vaccin anti-covid sont terminées.	Toutes les activités relatives à l'introduction du vaccin anti-covid sont terminées.	more than 3 months		Mission du staff financier de l'OMS pour l'appui et le suivi financier du projet et dans les régions (M&E, d'évaluation des budgets)	
Cameroon	Regulatory Aspects	Appui à la formation, l'installation, l'entretien, la gestion des points de service régionaux et centraux et la formation des agents de santé	WHO	Toutes les informations essentielles sont en place pour le projet d'import en charge de la vaccination anti-covid sur la vaccination anti-covid au niveau national.	Toutes les informations essentielles sont en place pour le projet d'import en charge de la vaccination anti-covid sur la vaccination anti-covid au niveau national.	Toutes les informations essentielles sont en place pour le projet d'import en charge de la vaccination anti-covid sur la vaccination anti-covid au niveau national.	Toutes les informations essentielles sont en place pour le projet d'import en charge de la vaccination anti-covid sur la vaccination anti-covid au niveau national.	more than 3 months			
Cameroon	Training & Supervision	Appui à la formation, l'installation, l'entretien, la gestion des points de service régionaux et centraux et la formation des agents de santé	WHO	Plan et modules de formation disponibles en français et en anglais.	Plan et modules de formation disponibles en français et en anglais.	Plan et modules de formation disponibles en français et en anglais.	Plan et modules de formation disponibles en français et en anglais.	1-2 months		Formation des instructeurs. Révision de la validation des modules et du plan de formation.	
Cameroon	Monitoring & Evaluation	Appui technique pour le déploiement de systèmes électroniques de vaccination pour permettre la collecte de données de routine	WHO	Le module de registre de vaccination est déployé dans le système national.	Le module de registre de vaccination est déployé dans le système national.	Le module de registre de vaccination est déployé dans le système national.	Le module de registre de vaccination est déployé dans le système national.	more than 3 months		Formation à court terme pour renforcer les capacités des professionnels de l'information de routine électronique de vaccination.	
Cameroon	Planning & Coordination	A3 Establish or engage existing NTWG subcommittees. If required, to cover the following workstreams: (1) vaccine delivery; (2) vaccine, cold chain & logistics; (3) demand generation & communication; (4) prioritization, targeting and COVID-19 surveillance; (5) training and supervision; (6) monitoring of coverage among at-risk groups; and (7) safety, including early detection and response.	WHO	NTWG subcommittees for the following workstreams: (1) vaccine delivery; (2) vaccine, cold chain & logistics; (3) demand generation & communication; (4) prioritization, targeting and COVID-19 surveillance; (5) training and supervision; (6) monitoring of coverage among at-risk groups; and (7) safety, including early detection and response, established or if pre-existing, engaged.	NTWG subcommittees for the following workstreams: (1) vaccine delivery; (2) vaccine, cold chain & logistics; (3) demand generation & communication; (4) prioritization, targeting and COVID-19 surveillance; (5) training and supervision; (6) monitoring of coverage among at-risk groups; and (7) safety, including early detection and response, established or if pre-existing, engaged.	NTWG subcommittees for the following workstreams: (1) vaccine delivery; (2) vaccine, cold chain & logistics; (3) demand generation & communication; (4) prioritization, targeting and COVID-19 surveillance; (5) training and supervision; (6) monitoring of coverage among at-risk groups; and (7) safety, including early detection and response, established or if pre-existing, engaged.	NTWG subcommittees for the following workstreams: (1) vaccine delivery; (2) vaccine, cold chain & logistics; (3) demand generation & communication; (4) prioritization, targeting and COVID-19 surveillance; (5) training and supervision; (6) monitoring of coverage among at-risk groups; and (7) safety, including early detection and response, established or if pre-existing, engaged.	more than 3 months	NTWG Subcommittees established and engaged.	Budget takes into consideration FTE, travel, and two workshop costs.	
Cameroon	Service Delivery	E3 Identify potential COVID-19 vaccine delivery strategies leveraging both existing vaccination platforms and non-vaccination delivery approaches to best reach identified target groups	WHO	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	Potential COVID-19 vaccine delivery strategy identified to best reach target groups.	1-2 months	COVID-19 vaccine delivery strategies identified to best reach target groups.	Budget takes into consideration FTE, travel and meeting costs for two workshops.	
Cameroon	Service Delivery	E3 Identify and develop a master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations	WHO	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.	Master list and strategy of service providers for effectively delivering COVID-19 vaccine to various target populations defined.	1-2 months	Master list and strategy of service providers who could effectively deliver COVID-19 vaccine to various target populations defined.	Cost for the new 21 will be integrated into activity in row 21 above.	
Cameroon	Training & Supervision	F2 Adapt and translate training materials developed by WHO and develop additional training materials as outlined in the training plan	WHO	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	Training materials developed by WHO adapted and translated, as well as additional training materials developed as required.	1-2 months	Training materials adapted, translated and validated.	Budget takes into consideration FTE, travel and meeting costs for two workshops.	

Cameroon	Training & Supervision	F.3 Conduct virtual and/or in person trainings as outlined in the training plan	DEK					Trainings conducted as per the training plan.	1-2 months	Training of Trainers conducted on Covid-19 vaccine introduction	Budget takes into consideration FTE, travel and meeting costs for two workshops
----------	------------------------	---------------------------------------------------------------------------------	-----	--	--	--	--	-----------------------------------------------	------------	-----------------------------------------------------------------	---------------------------------------------------------------------------------



